

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	100.00 %	98.28 %	1	96.48 %	100	100	
% of Funds Disbursed	90.87 %	92.45 %	16	89.00 %	51	53	
Leveraging Ratio for Rental Activities	7.94	6.64	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	77.39 %	90.46 %	20	83.25 %	23	18	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.45 %	79.70 %	13	70.99 %	55	54	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.72 %	81.93 %	14	81.75 %	44	43	
% of 0-30% AMI Renters to All Renters***	53.73 %	49.95 %	11	45.84 %	66	64	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	89.18 %	93.36 %	19	96.12 %	11	13	
Overall Ranking:				In State:	16 / 22	Nationally:	53 57
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,487	\$15,200		\$27,889	536 Units	33.50 %	
Homebuyer Unit	\$8,025	\$11,639		\$15,632	930 Units	58.10 %	
Homeowner-Rehab Unit	\$30,690	\$19,059		\$21,037	122 Units	7.60 %	
TBRA Unit	\$4,111	\$4,132		\$3,206	13 Units	0.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dayton Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$80,880	\$69,274	\$34,284
State:*	\$84,455	\$85,652	\$21,649
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	35.1	44.1	20.5	0.0
Black/African American:	64.2	48.2	73.8	0.0
Asian:	0.0	0.0	1.6	0.0
American Indian/Alaska Native:	0.0	0.1	0.8	0.0
Native Hawaiian/Pacific Islander:	0.2	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.8	0.0
Asian/Pacific Islander:	0.0	0.4	0.0	0.0

ETHNICITY:

Hispanic	0.4	1.4	2.5	0.0
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HOUSEHOLD SIZE:

1 Person:	71.3	34.3	36.9	0.0
2 Persons:	9.2	22.4	21.3	0.0
3 Persons:	8.4	19.0	16.4	0.0
4 Persons:	7.1	12.3	8.2	0.0
5 Persons:	2.5	3.4	5.7	0.0
6 Persons:	1.5	1.7	4.9	0.0
7 Persons:	0.0	0.6	5.7	0.0
8 or more Persons:	0.0	0.5	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.8	45.2	26.2	0.0
Elderly:	47.1	4.5	31.1	0.0
Related/Single Parent:	15.5	23.0	25.4	0.0
Related/Two Parent:	3.1	17.8	16.4	0.0
Other:	3.6	3.8	0.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	41.4	0.1 [#]
HOME TBRA:	0.0	
Other:	11.7	
No Assistance:	46.9	

of Section 504 Compliant Units / Completed Units Since 2001 212

* The State average includes all local and the State PJs within that state

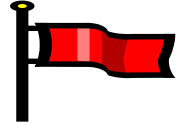
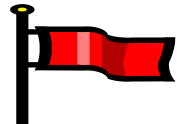
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dayton Consortium State: OH Group Rank: 53
 (Percentile)
 State Rank: 16 / 22 PJs Overall Rank: 57
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	77.39	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	77.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	89.18	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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